

Classis Alberta North of the Christian Reformed Church
Estimated 2018 Ministry Shares

COMMITTEE	2018	2018	2017	2016	2015	2014	NET EXPENSES			
	Total	per Mbr					Total	Total	Total	Total
1. Classis Services	52,400	12.99	54,025	48,125	38,900	32,700	52,400	54,025	(1,625)	-3.0%
2. Healthy Church	26,500	6.57	26,500	15,500	35,116	60,138	26,500	26,500	-	0.0%
3. Student Fund	36,000	8.93	34,000	32,000	30,000	30,000	36,000	34,000	2,000	5.9%
4. Campus Ministry *	69,186	17.16	87,505	76,125	81,800	80,000	69,186	87,505	(18,319)	-20.9%
5. Classis Home Missions	60,000	14.88	60,000	59,500	47,000	43,400	60,000	60,000	-	0.0%
6. Youth Ministry	83,724	20.76	90,466	89,650	88,300	86,900	83,724	90,466	(6,742)	-7.5%
7. NADC	39,191	9.72	40,560	39,510	66,950	66,450	39,191	40,560	(1,369)	-3.4%
8. Cuba Connection	5,000	1.24	5,000	5,000	5,000	5,000	5,000	5,000	-	0.0%
9. Safe Church	4,800	1.19	8,000	8,000	8,000	10,900	4,800	8,000	(3,200)	-40.0%
10. Prayer Summit	3,000	0.74	5,500	5,000	5,000	-	3,000	5,500	-	0.0%
11. Leadership	-	-	1,000	1,000	1,000	1,000	-	1,000	-	0.0%
Total	379,801		412,556	379,410	407,066	416,488	379,801	412,556	(29,255)	-0.07
Per Member		\$ 94.17	\$ 98.23	\$ 88.85	\$ 94.67	\$ 95.74	\$ 94.17	\$ 98.23	-4.05	-4.1%
Total Professing Members **		4,033	4,200	4,270	4,300	4,350				

* The Campus Ministry budget has been set at 75% of the "normal" amount in recognition of the position vacancy beginning Jan 1 and the earliest a replacement could be approved would be at the March Classis meeting. The totalwise would have been \$90,248.

** The number of professing members of 4,033 used for the 2018 Budget is based on 90% of the number of active professing members over the age of 18 (4,481) as reported in the 2017 CRC Yearbook.