

Classis Alberta North of the Christian Reformed Church
Estimated 2017 Ministry Shares

Revised to August 17 2016

COMMITTEE	2017	2017	2016	2015	2014	2013	NET EXPENSES			
	Total	per Mbr					Total	Total	Total	Total
1. Classis Services	54,025	12.86	48,125	38,900	32,700	30,150	54,025	48,125	5,900	12.3%
2. Healthy Church	26,500	6.31	15,500	35,116	60,138	60,459	26,500	15,500	11,000	71.0%
3. Student Fund	34,000	8.10	32,000	30,000	30,000	30,000	34,000	32,000	2,000	6.3%
4. Campus Ministry	87,505	20.83	76,125	81,800	80,000	76,900	87,505	76,125	11,380	14.9%
5. Classis Home Missions	60,000	14.29	59,500	47,000	43,400	38,400	60,000	59,500	500	0.8%
6. Youth Ministry	90,466	21.54	89,650	88,300	86,900	88,100	90,466	89,650	816	0.9%
7. NADC	40,560	9.66	39,510	66,950	66,450	59,553	40,560	39,510	1,050	2.7%
8. Cuba Connection	5,000	1.19	5,000	5,000	5,000	5,000	5,000	5,000	0	0.0%
9. Safe Church	8,000	1.90	8,000	8,000	10,900	5,500	8,000	8,000	0	0.0%
10. Leadership	1,000	0.24	1,000	1,000	1,000	1,000	1,000	1,000	0	0.0%
11. Prayer Summit	5,500	1.31	5,000	5,000	-	-	5,500	5,000	500	10.0%
Less: funded by net assets						(20,270)				
Total	412,556		379,410	407,066	416,488	374,792	412,556	379,410	32,646	0
Per Member	\$ 98.23		\$ 88.85	\$ 94.67	\$ 95.74	\$ 85.18	\$ 98.23	\$ 88.85		
Total Professing Members *		4,200	4,270	4,300	4,350	4,400				

* The number of professing members of 4,200 used for the 2017 Budget (2016 - 4,270) is based on 90% of the number of active professing members over the age of 18 (4,660) as reported in the 2016 CRC Yearbook.